

Equity in Athletics 2017

Institution: Utica College (197045)
User ID: E1970451

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	61	
Basketball	17	16
Cross Country	32	20
Field Hockey		28
Football	133	
Golf	10	8
Ice Hockey	30	39
Lacrosse	44	27
Soccer	30	30
Softball		20
Swimming and Diving (combined)	26	38
Swimming	13	19
Diving	13	19
Tennis	16	10
Track and Field (Indoor)	84	62
Track and Field (Outdoor)	84	62
Volleyball		15
Water Polo		12
Total Participants Men's and Women's Teams	567	387
Unduplicated Count of Participants	413	257

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1	1						1
Football		1	1						1
Golf		1	1						1
Ice Hockey		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming and Diving (combined)						1	1		1
Tennis		1			1				1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	0	11	10	1	0	1	1	0	12

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		1	1						1
Field Hockey						1	1		1
Golf						1	1		1
Ice Hockey		1	1						1
Lacrosse						1	1		1
Soccer						1	1		1
Softball		1	1						1
Swimming and Diving (combined)						1	1		1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball						1		1	1
Water Polo						1	1		1
Coaching Position Totals	0	6	5	1	0	8	7	1	14

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	44,067	35,727
Number of Head Coaching Positions Used to Calculate the Average	11	13
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	78,183	66,350
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.20	7.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		1		1					1
Cross Country		4	2	2		3		3	7
Football		12	3	9					12
Golf									0
Ice Hockey		1		1					1
Lacrosse		2		2					2
Soccer		1		1					1
Swimming and Diving (combined)						1		1	1
Tennis									0
Track and Field, Indoor		4	2	2		3		3	7
Track and Field (Outdoor)		4	2	2		3		3	7
Coaching Position Totals	0	32	9	23	0	10	0	10	42

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Cross Country		4	2	2		3		3	7
Field Hockey						1		1	1
Golf									0
Ice Hockey		1		1		2		2	3
Lacrosse						2		2	2
Soccer						1		1	1
Softball						1		1	1
Swimming and Diving (combined)						1		1	1
Tennis									0
Track and Field (Indoor)		4	2	2		3		3	7
Track and Field (Outdoor)		4	2	2		3		3	7
Volleyball						1		1	1
Water Polo						1		1	1
Coaching Position Totals	0	13	6	7	0	20	0	20	33

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	16,624	16,651
Number of Assistant Coaching Positions Used to Calculate the Average	32	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	10	16
Average Annual Institutional Salary per Full-time equivalent (FTE)	36,188	34,104
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	14.70	8.30

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	94,370	58,031	152,401
CAVEAT			

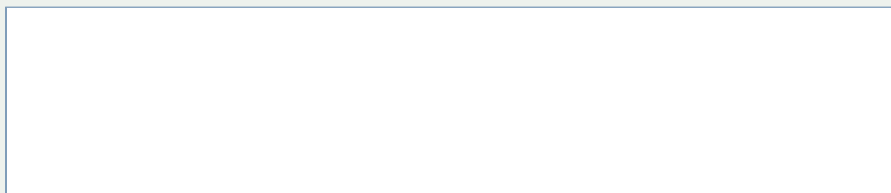
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	17	2,039	34,671	16	2,253	36,045	70,716
Football	133	1,239	164,831				164,831
Baseball	61	1,094	66,754				66,754
Cross Country	32	770	24,644	20	1,105	22,108	46,752
Field Hockey				28	1,224	34,264	34,264
Golf	10	2,103	21,028	8	1,326	10,606	31,634
Ice Hockey	30	6,140	184,195	39	3,056	119,195	303,390
Lacrosse	44	1,150	50,611	27	3,220	86,952	137,563
Soccer	30	1,064	31,919	30	1,145	34,351	66,270
Softball				20	1,068	21,362	21,362
Swimming and Diving (combined)	26	708	18,413	38	480	18,254	36,667
Tennis	16	448	7,160	10	865	8,654	15,814
Track and Field (Indoor)	84	293	24,644	62	357	22,108	46,752
Track and Field (Outdoor)	84	293	24,644	62	357	22,108	46,752
Volleyball				15	2,448	36,717	36,717
Water Polo				12	3,167	38,001	38,001
Total Operating Expenses Men's and Women's Teams	567		653,514	387		510,725	1,164,239

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	154,787	156,131	310,918
Football	579,655		579,655
Baseball	180,354		180,354
Cross Country	64,117	61,574	125,691
Field Hockey		107,771	107,771
Golf	31,652	20,620	52,272
Ice Hockey	382,642	315,042	697,684
Lacrosse	180,347	124,048	304,395
Soccer	117,321	116,049	233,370
Softball		101,747	101,747
Swimming and Diving (combined)	51,834	51,870	103,704
Tennis	14,810	15,951	30,761
Track and Field (Indoor)	64,117	61,574	125,691
Track and Field (Outdoor)	64,117	61,574	125,691
Volleyball		77,680	77,680
Water Polo		88,803	88,803
Total Expenses of all Sports, Except Football and Basketball, Combined	1,151,311	1,204,303	2,355,614
Total Expenses Men's and Women's Teams	1,885,753	1,360,434	3,246,187
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			805,114
Grand Total Expenses			4,051,301

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	161,984	162,828	324,812
Football	602,128		602,128
Baseball	182,958		182,958
Cross Country	65,439	61,884	127,323
Field Hockey		112,111	112,111
Golf	31,652	20,620	52,272
Ice Hockey	552,265	325,383	877,648
Lacrosse	186,246	129,947	316,193
Soccer	122,033	120,761	242,794
Softball		106,128	106,128
Swimming and Diving (combined)	55,367	55,403	110,770
Tennis	16,359	17,500	33,859
Track and Field (Indoor)	65,439	61,884	127,323
Track and Field (Outdoor)	65,439	61,884	127,323
Volleyball		80,160	80,160
Water Polo		91,452	91,452
Total Revenues of all Sports, Except Football and Basketball, Combined	1,343,197	1,245,117	2,588,314
Total Revenues Men's and Women's Teams	2,107,309	1,407,945	3,515,254
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			969,514
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,484,768

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	484,737	464,451	949,188
2 Total of Assistant Coaches' Salaries	531,968	283,067	815,035
3 Total Salaries (Lines 1+2)	1,016,705	747,518	1,764,223
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	94,370	58,031	152,401
6 Operating (Game-Day) Expenses	653,514	510,725	1,164,239
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,764,589	1,316,274	3,080,863
8 Total Expenses for Teams	1,885,753	1,360,434	3,246,187
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	121,164	44,160	165,324
10 Not Allocated Expenses			805,114
11 Grand Total Expenses (Lines 8+10)			4,051,301
12 Total Revenues for Teams	2,107,309	1,407,945	3,515,254
13 Not Allocated Revenues			969,514
14 Grand Total Revenues (Lines 12+13)			4,484,768
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	221,556	47,511	269,067
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			433,467

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

